



Warndon Villages Football Club

Est 2001

Annual General Meeting

Season 2016/17

18th November 2017

Agenda



- **Review of Season 2016/17**
 - **Teams Performance and Trophies**
 - **Development Centre**
 - **Club Events Review**
- **Plans for 2017/18 and beyond**
 - **Development Plan**
- **Treasurers Report**
- **Election of Board Members**
- **Announcements**
 - **Future Concerns**
 - **2017/18 Priorities**
- **Questions**

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Review of Season 2016/2017

Team Performance and Trophies Overview



- 22 teams were entered into various competitions
 - 4 girls
 - 16 boys
 - 2 adults
- 6 teams reached the cup finals
- 2 teams won the cup
- 1 team won the league
- 2 teams finished league runners up

Team Performance and Trophies (Boys Mini)



8 teams were entered into non competitive leagues with the Vipers and Sharks being created from the Development Centre and the Pythons being created from the Eagles

- U8 Eagles
 - Second season in the club and team split into two to create the Pythons
- U8 Pythons
 - New team created from the Eagles, settled into the non competitive football with existing and new players
- U9 Rhinos
 - Highlight of season was the cup final appearance at Malvern
 - Team finished season strongly which culminated in that cup final appearance
 - Lots of highlights for players, coaches & parents
 - All players improved throughout the season
 - All boys scored a goal and for some it was their 1st goal!
 - Consistency in performance is the target

Team Performance and Trophies (Boys Mini Cont'd)



- U9 Vipers
 - New team formed from the Development Centre. Competed well in their first season and developed throughout the season
- U10 Tigers
 - Enjoyed their third season in the Mercian league in non competitive football.
- U10 Jaguars
 - Third season with the club and in the Mercian league. Competed well during the season and a good team spirit forming.
- U10 Lynx
 - Enjoyed their second season with the club and non competitive football.
- U10 Sharks
 - New team formed out of the Development Centre. Found it difficult to complete against teams that have been formed for at least seasons but showed great team spirit and development throughout the season

Team Performance and Trophies (Boys 9 v 9)



4 teams were entered into leagues with the U11 teams being non competitive and U12s being competitive.

- **U11 Wolves**
 - Difficult season with the sad news about Ian Byland. Completed well considering and were runners up in the cup.
- **U12 Lions**
 - Switched to the Ambassador league and competed well. Friendly banter with the other WVFC teams continues
- **U12 Hornets**
 - Difficult season with Rob trying to split his team between the Hornets and Worcester City. Bev Brown helped to keep the team going with the occasional appearance from Mark Kemp.
- **U12 Kestrels**
 - Second season and transformed into a team that competes. Hard work by all involved and great to see the team develop.

Team Performance and Trophies (Boys Youth)



4 teams were entered into competitive leagues

- U14 Pumas
 - Continued to develop and perform well in the Mercian league.
- U14 Dragons
 - Strong season in the Ambassador league and continue to develop as a squad
- U16 Panthers
 - Difficult final season with the club with only one league in the U16s.
- U16 Cobras
 - Continued to complete at the top of the division and were crowned league cup finals after a fantastic final against Westbury

Team Performance and Trophies (Adult Football)



2 teams represented WVFC in adult football

- Veterans
 - Non competitive friendly games
- Super Veterans
 - Age group 50+ and non competitive friendly games

Team Performance and Trophies (Girls)



4 Teams were entered into competitions

- U10 Wildcats
 - Enjoyed their first season as a team and were joint winners in the cup. Nikki Coffey completed her Level 1 Course and become the second female coach in the club
- U11 Wildcats
 - Complete well in the Mercian league and continue to develop the existing players along with the new members

Team Performance and Trophies (Girls)



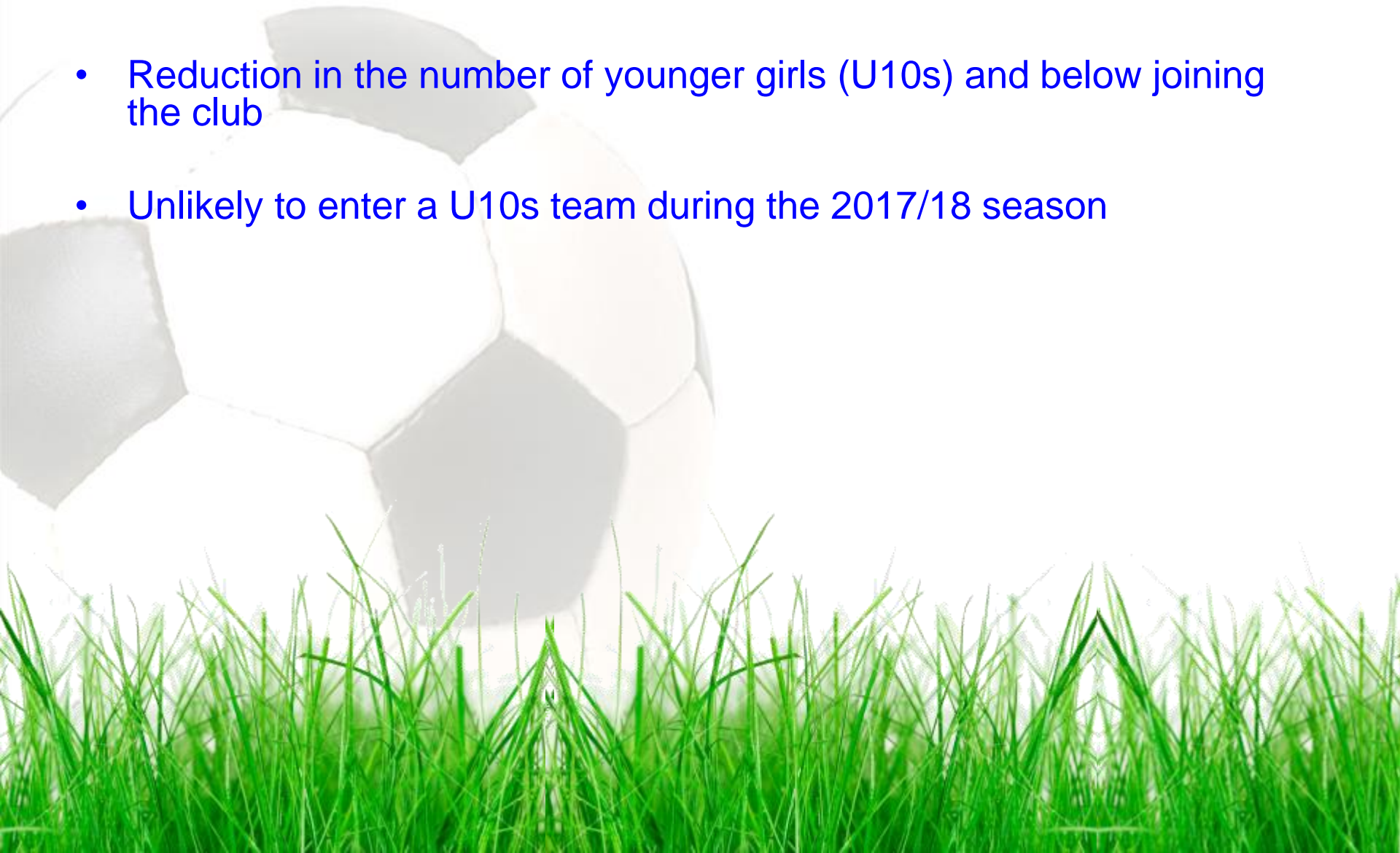
4 Teams were entered into competitions

- **U13 Wildcats**
 - We had another brilliant season last year. Runners up in the league and cup final. Superb team of girls who are friends as well as teammates. Only lost 2 players at the end of the season and have signed 4 new players this season..
- **U15 Wildcats**
 - Over the summer of 2016 we nearly folded with 4 players leaving, we were down to 9. Luckily with team friends and a little chasing we got the squad up to 14 for the season start.
 - 2 more joined during the season making 15. Three of the newbies had never played serious football before with a further two only having played infrequently. Having said all that the Wildcats u/15s as it was won our league and lost in the Cup final narrowly 1-0. The team played attacking football all season and scored 127 goals.

Girls Development



- Reduction in the number of younger girls (U10s) and below joining the club
- Unlikely to enter a U10s team during the 2017/18 season



Development Centre



- The Development Centre continued to grow during 2016/17
 - The move indoor during the winter months helped to maintain high participation levels
- Ben Robertshaw, Mark Bowley, Ella Stokes continue to provide the children with excellent coaching and giving them the right start
 - WVFC coaches delivered sessions throughout the year to help achieve their qualifications
 - Geoff Scott and Rob Humphries
- 2 new boys teams created from the Development Centre for 2017/18
 - Raptors and Panthers

Club Events Review



- Fun Day
 - Held on 3rd June and followed the world cup theme
 - Participation levels were high considering it was also Half Term
- Presentation Day
 - Held at Bishops and followed the existing format
 - Lynn Gardner, Owen Nicholls, Andy White Team of the Year, Coach of the Year, Volunteer of the Year and Young Volunteer of the Year and Geoff Stanley Award were awarded
 - Smaller sessions held during the day to accommodate club members
- Brain Tumour Research
 - Supported Brian Tumour Research charity in support of Iain Byland
 - Raised over £500 from a charity game, raffles and proceeds of WVFC scarves

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2017/18 and beyond

2017/18



- In total WVFC has entered 26 teams into various competitions for the 2017/2018 season
 - 6 teams competing in mini soccer
 - 6 boys
 - 7 teams competing in 9 v 9
 - 5 boys and 2 girls
 - 13 teams competing in 11 v 11
 - 8 boys, 2 girl, 1 Adult, 1 Veterans and 1 Super Veterans
- New Teams are:
 - U8 Raptors (Boys)
 - U10 Panthers (Boys)
 - U10 Falcons (Boys)
 - U16 Lions (Boys)
 - U16 Phoenix (Boys)
 - Adults

Development Plan



- Second season of the new Development Plan completed
- Review held in the Summer which identified missed actions and plans drawn up to complete in 2017/18 season
- Development Plan is updated every year and charts the plans for:
 - Club Development – Teams/ages/etc
 - Growth and Retention of Players and Volunteers
 - Raising Standards and Addressing abusive behaviour. (RESPECT)
 - Improving Playing Standards
 - Club efficiency and development of process and structure
 - Workforce Development – Volunteers and Coaches
 - Facility Development and provision.
 - Promotion and Publicity
 - Community and Education

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Treasurers Report 2016/2017

Treasurers Report



Financials – High Level

| | 2017 | 2016 |
|------------------|-----------------|-----------------|
| Income | £ 57,915 | £ 56,993 |
| Outgoings | £ 54,004 | £ 50,580 |
| Surplus | £ 3,911 | £ 6,413 |

Main Spending Areas

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| | 2016-17 | 2015-16 |
|---|---------------|---------|
| | £ | £ |
| Pitches | 4,727 | 4,399 |
| Training pitches | 16,353 | 13,255 |
| Kit | 14,184 | 12,765 |
| Admin, advertising, Insurance etc | 8,112 | 8,092 |
| Coaching | 4,198 | 3,500 |
| Refs fees, league fees, tournaments etc | 5,519 | 5,120 |
| Courses | 910 | 2,449 |

Where does my £6 pw go?

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| | £ |
|---------------------------|-------------|
| Pitches | 0.57 |
| Midweek Training | 1.97 |
| Kit and equipment | 1.70 |
| Admin etc | 0.98 |
| Referees, League fees etc | 0.67 |
| Courses | 0.11 |
| | <hr/> |
| | 6.00 |
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**Election of new board
members 2016/2017**

Election of Board Members

Those elected were....



- Chairman – Kristian Askew
 - Proposed by Alison Hunt
 - Seconded by Paul Strickley
- Treasurer – Jonathan Evans
 - Proposed by Phil Chew
 - Seconded by Steve Turberfield
- Vice Chairman – Paul Godby
 - Proposed by John Hionville
 - Seconded by David Roberts
- Secretary – Kristian Askew
 - Proposed by David Lewis
 - Seconded by Ross Coffey

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Announcements

Accomplishments



- Maintained the Community Club status
- Defined the new club structure with descriptions of what is required for each role
- Completed a review of the kit and merchandise suppliers
 - Scimitar Sports for playing kit
 - Your Name On It for merchandise
- Supported Brain Tumour Research charity and raised over £500
- Club Christmas Party with over 250 members attending

Future Concerns



- Financial
 - Increase in costs
- Facilities
 - Little Perdiswell unable to cater for the clubs requirements
 - More teams entering the Ambassador league putting greater strain on pitch availability on Saturdays
- Pat Elliott moving away from the area but will continue to support the club. 2017/18 season will need to be a transition season
- Girls Football
 - Need to focus more effort on building the girls side of the club
- Board Members
 - The lack of Board members with children in the club

2017/18 Priorities



- Club Handbook
 - Additional support needed for new coaches/volunteers to assist them settling into the club
 - Create a club handbook that will contain all the information needed by coaches and volunteers
- Facilities
 - Continue to be a major issue for the club.
 - Offered pitches at Perdiswell Leisure Centre but at double the cost compared to our current agreements
 - Club decided to decline the opportunity
 - Continue to work with the local authority to find a suitable solution
- Increase the number of Volunteers at Board level
- Girls Football
 - Setup a girls only Development Centre to encourage more girls to join the club

Request for Volunteers



- Kit/Equipment Lead
 - Completes the kit and equipment requirements each season in line with suppliers deadlines
 - Arranges for replacement kit and equipment for teams when required
 - Periodically reviews suppliers to ensure the club are obtaining the best value for money for WVFC members
 - Works with suppliers to approve items for the club merchandise site
 - Liaise with the Treasurer to ensure kit purchases are in line with the agreed budget
- Events Lead
 - Organises and plans club events each season, e.g. Fun Day, Presentation Day
 - Works closely with the Fund Raising Lead and Club Secretary
 - Increase club social events each season
 - Assist in co-ordinating club festivals/tournaments
- Fund Raising Lead
 - Identifies local charities that the club can work with each season
 - Actively searches and applies for grant applications to help support the growth of the club
 - Actively searches for sponsorship for teams or the club has a whole
 - Works closely with the Events Lead and Club Secretary to hold events during the each season

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Questions