



Warndon Villages Football Club

Est 2001

Annual General Meeting

Season 2015/16

12th November 2016



Agenda



- **Review of Season 2015/16**
 - Teams Performance and Trophies
 - Development Centre
 - Club Events Review
- **Plans for 2016/17 and beyond**
 - Development Plan
 - Coach Development
- **Treasurers Report**
- **Election of Board Members**
- **Announcements**
 - Future Concerns
 - Accomplishments
- **Questions**

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Review of Season 2015/2016

Team Performance and Trophies Overview



- 21 teams were entered into various competitions
- 4 teams reached the cup finals
- 1 team won the cup
- 1 team won the league
- 4 teams finished league runners up

Team Performance and Trophies (Boys Mini)



6 teams were entered into non competitive leagues with the Eagles, Rhinos and Lynx being created from the Development Centre

- **U7 Eagles**
 - Team formed from the Development Centre and enjoyed their first season together in non competitive football
- **U8 Rhinos**
 - Our first season was highly enjoyable with all players improving and displaying some strong performances as well as players developing and adapting to matches.
- **U9 Tigers**
 - Enjoyed a strong second season in the Mercian league in non competitive football.
- **U9 Jaguars**
 - Second season with the club and in the Mercian league. Competed well during the season and a good team spirit forming.

Team Performance and Trophies (Boys Mini Cont'd)



- U9 Lynx
 - Competed well in their first season in the club after forming from the Development Centre. Reached the Mercian cup final and became the first joint winners.
- U10 Wolves
 - Strong start to the season before the league split, struggled in the second half of the season

Team Performance and Trophies

(Boys 9 v 9)



4 teams were entered into leagues with the U11 teams being non competitive and U12s being competitive. The Kestrels were formed from the Development Centre.

- U11 Lions
 - New coaches for this season and the team adapted well. Competed well in the Mercian league and enjoyed the move to 9 v 9 format
- U11 Hornets
 - Continued ethos of equal game time and still looking for a regular keeper after 5 years! Continue to search for an assistant coach.
- U11 Kestrels
 - Last season was the first for the team. Although the season was extremely difficult at times, the boys with help from the club, and hard work from everyone we got the best from the boys. They were extremely proud to win the team of the year trophy

Team Performance and Trophies (Boys 9 v 9 Cont'd)



- U12 Colts
 - Moved into the Ambassador Leagues Pool A. Started off well in the league but not so strong in the second half of the season finishing mid table



Team Performance and Trophies (Boys Youth)



6 teams were entered into competitive leagues with the Pumas and Dragons moving to 11-a-side for the first time

- **U13 Pumas**
 - Strong season in the Mercian league and moving to 11 v 11. Reached the Mercian Cup final but were unfortunate in the final and came runners up.
- **U13 Dragons**
 - The Dragons squad of 15 players played the 2015/16 season in the Evesham Ambassador league pool C where they came runners up and were awarded the league's Fair Play award which was voted for by the other teams in the league. Most of the team and coaches have been together for several seasons now and the long term development of these players is now really showing through.
- **U15 Panthers**
 - Competed well in the 2nd Division of the Mercian League. Reached their highest points total for a season in 11 v 11 format

Team Performance and Trophies (Boys Youth Cont'd)



- U15 Cobras
 - Enjoyed the challenge of a more competitive 1st division in the Mercian League and finished runners up in the league
- U16 Hawks
 - Competed well in the Mercian league despite the leagues joining into one league with the stronger teams remaining
- U17 Falcons
 - Difficult start to the season with regards to squad numbers. The coaches worked hard to get the players required and enjoyed the season overall.

Team Performance and Trophies (Adult Football)



2 teams represented WVFC in adult football

- **Wolves**
 - New adults team formed during the summer and entered into the league. Presented new challenges for the club. The team finished runners up in the league and cup
- **Veterans**
 - Non competitive friendly games

Team Performance and Trophies (Girls)



3 Teams were entered into competitions

- **U10 Wildcats**
 - Enjoyed the season with more teams entering the league. Continued to grow as a team with high interest from girls to join the training sessions.
- **U12 Wildcats**
 - Another strong season with winning the Mercian league and finishing runners up in the Mercian cup. Change of coaches mid way through the season but adapted well to the change.
- **U14 Wildcats**
 - New coaches at the start of the season and new players joined the team. Competed well throughout the season and just missed out on runners up spot in the league as well as finished runners up in the Mercian Cup.

Girls Development



- Girls participation continued to grow during last season with more girls joining the other teams on Monday evening for training
- Ross Coffey, Nikki Coffey, David Roberts and Jonathan Evens worked together to grow the participation levels which resulted in 1 new team being created for 2016/17 season

Development Centre



- The Development Centre continued to grow during 2015/16
 - The move indoor during the winter months helped to maintain high participation levels
- Ben Robertshaw, Mark Bowley and Ella Stokes continue to provide the children with excellent coaching and giving them the right start
 - WVFC coaches delivered sessions throughout the year to help achieve their qualifications
 - Geoff Scott, Rob Humphries, Paul Godby and Steve Turberfield
 - WVFC Players delivered sessions as part of their DoE and enjoyment of coaching
 - Sam Godby, Seth Lewis and Theo Groves
- 3 new boys teams created from the Development Centre for 2016/17
 - Pythons, Sharks and Vipers

Club Events Review

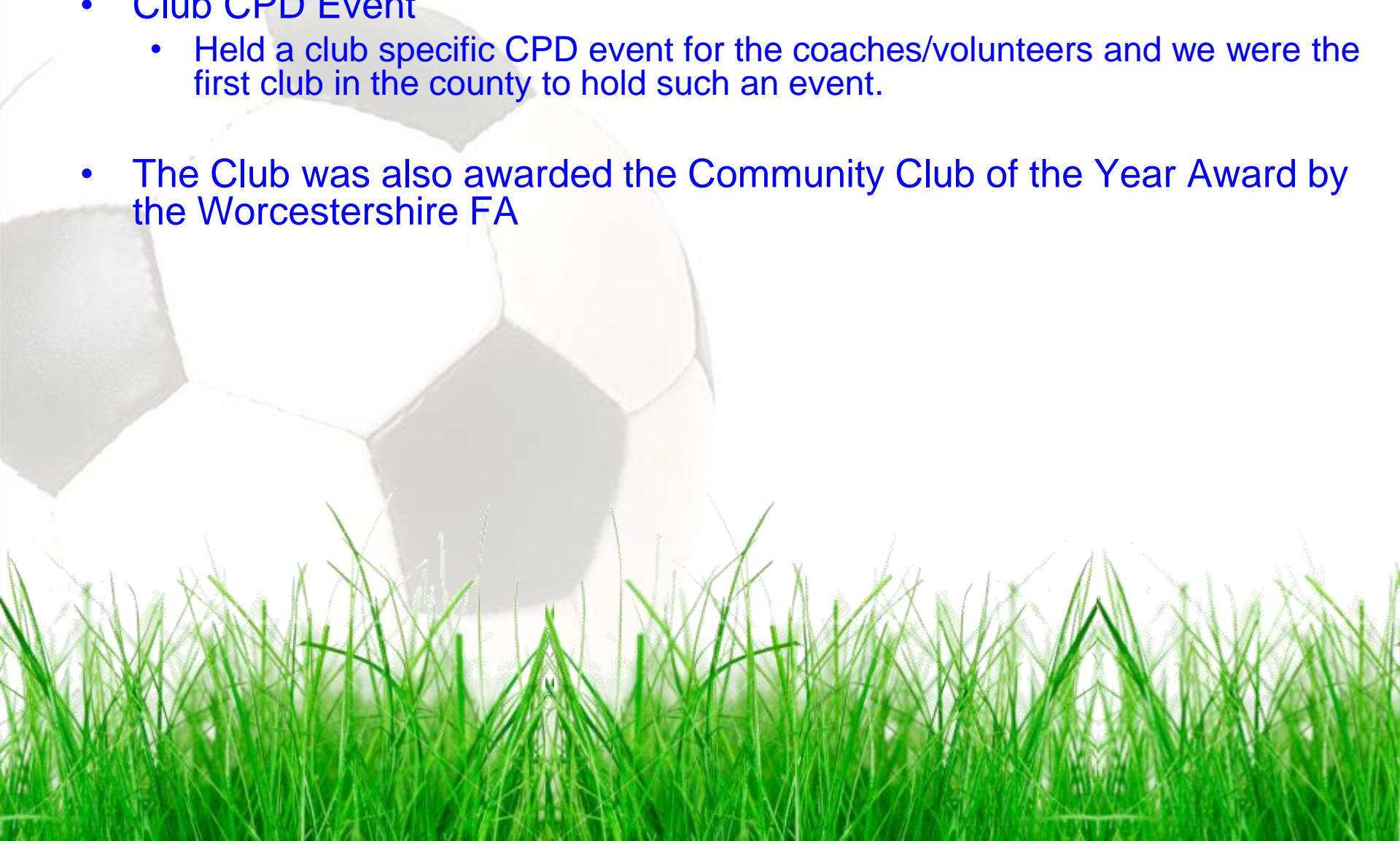


- Fun Day
 - Held on 4th June and followed the world cup theme
 - Participation levels were high considering it was also Half Term but positive feedback received
- Presentation Day
 - Held at Bishops and followed the existing format
 - Lynn Gardner, Owen Nicholls, Andy White Team of the Year, Coach of the Year, Volunteer of the Year and Young Volunteer of the Year and Geoff Stanley Award were awarded
 - Service to the Club awarded to Liz Wilson and the coaches of the Hawkes
- Worcester City
 - Attended a WCFC match with the club well represented

Club Events Review



- Club CPD Event
 - Held a club specific CPD event for the coaches/volunteers and we were the first club in the county to hold such an event.
- The Club was also awarded the Community Club of the Year Award by the Worcestershire FA





2016/17 and beyond



2016/17



- In total WVFC has entered 22 teams into various competitions for the 2016/2016 season
 - 9 teams competing in mini soccer
 - 8 boys and 2 girls
 - 6 teams competing in 9 v 9
 - 5 boys and 1 girl
 - 6 teams competing in 11 v 11
 - 4 boys, 1 girl and 1 veterans
- New Teams are:
 - U8 Pythons (Boys)
 - U9 Vipers (Boys)
 - U10 Wildcats (Girls)
 - U10 Sharks (Boys)

Development Plan



- First season of the new Development Plan completed
- Review held in the Summer and action plans to be drawn up for 2016/17 season
- Development Plan is updated every year and charts the plans for:
 - Club Development – Teams/ages/etc
 - Growth and Retention of Players and Volunteers
 - Raising Standards and Addressing abusive behaviour. (RESPECT)
 - Improving Playing Standards
 - Club efficiency and development of process and structure
 - Workforce Development – Volunteers and Coaches
 - Facility Development and provision.
 - Promotion and Publicity
 - Community and Education

Coach Development



- Emergency First Aid

- John Hoinville
- Geoff Scott
- Heather Chevalier
- Mikolaj Wrobel
- Mark Bowley
- Steve Simpson
- Jim Badham
- Rich Kemp
- Phil Chew
- Chris Passey
- Rob Humphries
- Steve Turberfield
- David Tapping
- Stuart Thatcher
- David Daniels
- Roger Owen

- Safeguarding

- John Hoinville
- Geoff Scott
- Heather Chevalier
- Mikolaj Wrobel
- Mark Bowley
- Steve Simpson
- Jim Badham
- Rich Kemp
- Phil Chew
- Chris Passey
- Rob Humphries
- Steve Turberfield
- David Tapping
- Ben Robertshaw
- Stuart Thatcher
- David Roberts
- David Daniels
- Roger Owen

Coach Development



- FA Level 1
 - John Hoinville
 - Geoff Scott
 - Heather Chevalier
 - Mikolaj Wrobel
 - Steve Simpson
 - Jim Badham
 - Phil Chew
 - Chris Passey
 - Steve Turberfield
 - David Tapping
 - Stuart Thatcher
 - David Daniels
 - Roger Owen
- FA Level 2
 - Rob Humphries
- Youth Module 1
 - Geoff Scott
 - David Daniels
- Youth Module 2
 - Mark Bowley
 - Paul Godby
- Youth Module 3
 - Ben Robertshaw

The background of the slide features a large, semi-transparent soccer ball on the left side, set against a white background. At the bottom of the slide, there is a detailed, vibrant green grassy field. The text 'Treasurers Report 2015/2016' is centered in the middle of the slide in a bold blue font.

Treasurers Report 2015/2016

Treasurers Report



Financials – High Level

	2016	2015
Income	£ 56,993	£ 39,637
Outgoings	£ 50,580	£ 38,807
Surplus	£ 6,413	£ 830

Main Spending Areas



	2015-16	2014-15
	£	£
Pitches	4,399	2,877
Training pitches	13,255	9,251
Kit	13,765	10,122
Admin, advertising, Insurance etc	8,092	8,468
Coaching	3,500	2,791
Refs fees, league fees, tournaments etc	5,120	4,438
Courses	2,449	860

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**Election of new board
members 2016/2017**

Election of Board Members

Those elected were....



- Chairman – Kristian Askew
 - Proposed by Richard Kemp
 - Seconded by Dave Tapping
- Treasurer – Jonathan Evans
 - Proposed by Ross Coffey
 - Seconded by David Daniels
- Vice Chairman – Paul Godby
 - Proposed by Dave Roberts
 - Seconded by Dan Brown
- Secretary – Pat Elliott
 - Proposed by David Lewis
 - Seconded by Mark Bowley

A large, semi-transparent soccer ball is positioned on the left side of the image, resting on a field of vibrant green grass. The background is a plain, light-colored surface, possibly a wall or a backdrop, which makes the ball and grass stand out. The overall scene is bright and clean.

Announcements

Accomplishments



- Awarded the Community Club of the Year 2015/16
- Maintained the Community Club status with the new additional criteria
- Club specific email addresses created
 - Allows for smoother transition when people move out of roles
- Club specific CPD Event
 - First club in Worcestershire to hold such an event
- Club Mentoring Program
 - 5 coaches took part and positive feedback received from all involved

Future Concerns



- Financial
 - Increase in costs
 - i.e. pitches, kit and equipment
 - Facilities asking for payment in advance
- Charter Standard
 - Additional requirements for 2016/17 season
- Facilities
 - Little Perdiswell unable to cater for the clubs requirements
 - More teams entering the Ambassador league putting greater strain on pitch availability on Saturdays
- Volunteers
 - Additional volunteers needed to help run the club as we continue to grow

2016/17 Priorities



- Club Structure

- During the Development Plan review in the Summer 2016, it became apparent that the current structure, roles and volunteers are not at the levels required to meet the items defined
- This is currently being reviewed and proposals discussed by the Board with any changes to be announced in due course

- Facilities

- Roger Owen joins the Board in the newly created role of Law and Governance Officer
- Roger will be working with the local authority to review our requirements and potential solutions

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Questions