



Warndon Villages Football Club

Est 2001

Annual General Meeting

Season 2017/18

11th October 2018



Agenda



- **Review of Season 2017/18**
 - **Teams Performance and Trophies**
 - **Development Centre**
 - **Club Events Review**
- **Plans for 2018/19 and beyond**
 - **Development Plan**
- **Treasurers Report**
- **Election of Board Members**
- **Announcements**
 - **Future Concerns**
 - **2018/19 Priorities**
- **Questions**

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Review of Season 2017/2018

Team Performance and Trophies Overview



- 23 teams were entered into various competitions
 - 4 girls
 - 17 boys
 - 2 adults
- 6 teams reached the cup finals
 - 2 County Cup Finalists
 - 4 League Cup Finalists

Team Performance and Trophies Overview



- 2 teams won the County Cup
- 2 teams won the League Cup

- 5 teams won the league
 - Dragons U15
 - Pumas U15
 - Wildcats U15
 - Wildcats U16
 - Cobras U17

Team Performance and Trophies (Boys Mini)



6 teams were entered into non competitive leagues with the Raptors and Panthers created from the Development Centre. The Falcons were a new team that joined the club from St Johns

- U8 Raptors
 - Settled into the club well and had an excellent first season
- U9 Eagles
 - Enjoyed a mixed season. Competitive first half of the season but found it difficult after Christmas when the leagues split
- U9 Pythons
 - Last season was a great one for WVFC Pythons U9's. The lads development was excellent across the board and Mike's new regime of ticca tacca at training was showing on the pitch. Our high point was that we only lost 4 games all season and the low point was being knocked out of the cup on penalties

Team Performance and Trophies (Boys Mini)



- U10 Rhinos
 - Had probably our best league season in the last 3 years before folding due to players leaving
- U10 Falcons
 - Settled well into the club and had a good first season. Coaches Mark, James and Barry worked hard to develop the players through the season
- U10 Panthers
 - Difficult season playing against teams that had been together for over 2 years. Change of coach half way through the season but the players coped well and thanks to Geoff Scott, John Hionville, Paul Godby and Roger Owen for covering the training. Special thanks to Mark Bishop for covering the games on a Saturday and helping the team stick together

Team Performance and Trophies (Boys 9 v 9)



4 teams were entered into leagues with the U11 teams being non competitive.

- U11 Lynx
 - Good start to the season but found it difficult when the leagues split after Christmas.
- U11 Tigers
 - Continued to rebuild the team over the summer and the coaches focusing on development
- U11 Jaguars
 - Started the season well but found it more difficult when the leagues split after Christmas
- U11 Sharks
 - Completed well in their second season playing against teams that have been established for over 4 years

Team Performance and Trophies (Boys Youth)



8 teams were entered into competitive leagues

- **U13 Hornets**
 - Moved into the Stourport league to assist with coach availability. Had a good first season finishing second in the league
- **U13 Lions**
 - At the seasons beginning we set winning as many as losing and keeping the nucleus of the team after losing three to the JPL last year
 - I'm pleased to say that after a slow start we achieved our goals and hope to set our sights on a top two position and keeping our team intact
- **U13 Kestrels**
 - Kestrels once again progressed , the team spirit and effort levels were again fantastic. We spent most of the season in 2nd place only to tail off slightly at the end and finish 3rd. Another example of the team spirit within squad that they continue to improve
- **U15 Pumas**
 - U15 Pumas had a successful 17-18 season doing the double, winning both the league and FA county cup. Importantly the team has, for the majority, stayed together and are playing a year up this season in the u17 Mercian.

Team Performance and Trophies (Boys Youth)



- U15 Dragons
 - Had an amazing season in Pool B of the Ambassador league. Went unbeaten all season winning the league and reaching the semi final of the cup
- U16 Lions
 - New to the club this season coming over from Worcester Lions. Settled in well and enjoyed a good season. The team had over 30 players want to sign at the start of the season
- U16 Phoenix
 - New to the club this season and was formed from the players who wanted to sign for the U16 Lions. Had a difficult season competing against more established teams
- U17 Cobras
 - Treble winners! League champions, league cup winners and U18 County Cup winners in their least season with the club. They have been a fantastic team and went from Development Centre to U17s

Team Performance and Trophies (Adult Football)



2 teams represented WVFC in adult football

- Adults
 - Competed in the Worcester league and had a good season. Found it difficult to keep players as the season progressed
- Super Veterans
 - Age group 50+ and non competitive friendly games

Team Performance and Trophies (Girls)



4 teams were entered into competitions

- U12 Wildkittens
 - The team had to move up an age groups due to insufficient teams in the U11 leagues. Had a difficult season having to jump an age group and move to 9v9 format of the game. Showed great energy and passion to keep going
- U12 Wildcats
 - Had a difficult season after the league decided to put them in Division 1. Found it difficult to retain players which has had a knock on to the 2018/19 season

Team Performance and Trophies (Girls)



- U14 Wildcats
 - Had another great season with the league and cup double. Continued to attract more players into the team to keep the squad healthy
- U16 Wildcats
 - Had another great season with the league and cup double. Developed well during the season and increased the number of players for the season

Girls Development



- Opened a SSE Wildcats Centre in association with Football Fun Camps
 - Centre is part of a national initiative to grow the number of girls playing football
 - Funding provided by the National Football Association for a 16 week program
 - The centre grew to approx. 15 girls attending each week
- Tried to create a new U8s team but there was not a league for them to enter
- Agreement reached with AJB Sports in Education, formally Football Fun Camps, to continue with the centre for 2018/19 with the hope of creating a new team for the 2019/20 season

Development Centre



- The Development Centre continues grow and had approx. 40 children attending each week
 - Moved indoors for the second season which helped keep the numbers healthy during the colder months
- Mark Bowley and Ella Stokes no longer coaching due to other commitments and University
- Rosie Webb joined the coaching team and started her level 1 coaching qualification in September 2018.
- Geoff Scott also helping Rosie and continues to help with the older session
- 2 new boys teams created from the Development Centre for 2018/19
 - Wolves U8 and Vipers U9

Club Events Review



- Fun Day
 - Held on 30th June and followed the world cup theme
 - Participation levels were lower than last year
 - Roger Owen did a fantastic job of organising the day and received positive comments
- Presentation Day
 - Held at Bishops and followed the existing format
 - Lynn Gardner, Owen Nicholls, Andy White Team of the Year, Coach of the Year, Volunteer of the Year and Young Volunteer of the Year and Geoff Stanley Award were awarded
 - Smaller sessions held during the day to accommodate club members

Club Events Review



- Charity – Worcestershire Breast Unit Haven
 - Held two main events during the season
 - Charity Match
 - Quiz Night
 - Raised a total of £2373
- Jim Badham joined the Board as the Fund Raising Lead for the club to help support the charities and fund raise for the club

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2018/19 and beyond

2018/19



- In total WVFC has entered 21 teams into various competitions for the 2018/2019 season
 - 250 players registered on the Whole Game System
 - 6 teams competing in mini soccer
 - 6 boys
 - 6 teams competing in 9 v 9
 - 4 boys and 2 girls
 - 9 teams competing in 11 v 11
 - 6 boys, 2 girls and 1 Super Veterans

2018/19



- Teams not continuing
 - Rhinos U11
 - Panthers U11
 - Sharks U12
 - Joined with the Tigers and became the Tiger Sharks
 - Phoenix U17
 - Cobras U18
 - Adults
- New Teams
 - Cobras U8
 - Wolves U8
 - Vipers U9

2018/19



- The club took the decision to make the Ambassador League our default league for all new teams
- The club made the decision based on the Ambassador league having a greater emphasis on development
- Each team consulted and 80% of teams entered the Ambassador League for 2018/19 season

Development Plan



- Third season of the Development Plan completed
- Review to be held in November to develop action plans for overdue and due points
- Development Plan is updated every year and charts the plans for:
 - Club Development – Teams/ages/etc
 - Growth and Retention of Players and Volunteers
 - Raising Standards and Addressing abusive behaviour. (RESPECT)
 - Improving Playing Standards
 - Club efficiency and development of process and structure
 - Workforce Development – Volunteers and Coaches
 - Facility Development and provision.
 - Promotion and Publicity
 - Community and Education

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Treasurers Report 2017/2018

Treasurers Report



Financials – High Level

	2017	2018
Income	£ 57,915	£ 63,976
Outgoings	£ 54,004	£ 78,624
(Deficit)/Surplus	£ 3,911	(£14,648)

Main Spending Areas



	2017-18	2016-17
	£	£
Pitches	5,421	4,727
Training pitches	21,463	16,353
Kit	29,036	14,184
Admin, advertising, Insurance etc	8,286	8,112
Coaching	5,006	4,198
Refs fees, league fees, tournaments etc	7,864	5,519
Courses	1,548	910

Where does my £6.25 pw go?

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	£
Pitches	0.46
Midweek Training	1.83
Kit and equipment	2.45
Admin etc	0.71
Referees, League fees etc	0.67
Courses	0.13
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Election of new board members 2018/2019

Election of Board Members

Those elected were....



- Chairman – Kristian Askew
 - Proposed by Alison Hunt
 - Seconded by David Roberts
- Treasurer – Jonathan Evans
 - Proposed by Rob Humphries
 - Seconded by Michael Haines
- Vice Chairman – Paul Godby
 - Proposed by Steve Turberfield
 - Seconded by John Hoinville
- Secretary – Kristian Askew
 - Proposed by Alan Fradley
 - Seconded by Chris Bedford

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Announcements

Accomplishments



- Maintained the Charter Standard Community Club status
- Appointed two new Board members
 - Roger Own - Governance Officer
 - Jim Badham – Fund Raising Lead
- Supported Worcestershire Breast Unit Haven charity and raised nearly £2400
- Signed a five year lease for Little Perdiswell
- Setup a girls only Development Centre

Accomplishments



- Adjust to different way of working following Pat Elliot's move out of the local area
- Switched the default league from Mercian to the Ambassador
- Developed a Coaching Handbook to enable new coaches to integrate into the club quicker by providing all the required information in one place
 - Will also help existing coaches become more self sufficient

Future Concerns



- Financial
 - Increase in costs for all items, particularly the lease and maintenance of Little Perdiswell and training facilities
- Facilities
 - Parking at Little Perdiswell – the new school construction begins in October 2018 and we will only have the use of the parking spaces in front of the building and the first small car park
- Girls Football
 - Leagues provision for girls football is not in line with that of the FA. E.g. the Wildcats Centre generating an U8s team but no league for them to enter
- Board Members
 - Attracting new board members to enable items in the Development Plan to be completed

2018/19 Priorities



- Health and Safety
 - Investigating the best option for installing a defib at Little Perdiswell
- Facilities
 - Find other car parking options
- Increase the number of Volunteers at Board level, ideally with children in the club
- Girls Football
 - Continue to work with AJB Sports in Education, formally Football Fun Camps, to grow the girls only Development Centre with the need to enter an additional team into the league for the 2019/20 season
- Update the club's website to show the correct information/data and keep it updated going forward

Request for Volunteers



- Kit/Equipment Lead
 - Completes the kit and equipment requirements each season in line with suppliers deadlines
 - Arranges for replacement kit and equipment for teams when required
 - Periodically reviews suppliers to ensure the club are obtaining the best value for money for WVFC members
 - Works with suppliers to approve items for the club merchandise site
 - Liaise with the Treasurer to ensure kit purchases are in line with the agreed budget
- Events Lead
 - Organises and plans club events each season, e.g. Fun Day, Presentation Day
 - Works closely with the Fund Raising Lead and Club Secretary
 - Increase club social events each season
 - Assist in co-ordinating club festivals/tournaments

Request for Volunteers



- Child Welfare Officers
 - Completes and maintains all relevant qualifications associated with the position
 - Completes CRC checks for volunteers
 - Works with the League and County FA Child Welfare Officers
 - Ensures all volunteers remain compliant with qualifications required in line with the club rules
 - Attends Board meetings and provides an overview of volunteer qualifications
 - Monitors all activities involving youth members
 - Reports all incidents in a timely manner according to the club's Safeguarding Policy
 - Attends training and match days periodically
 - Promotes the RESPECT campaign with the team

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Questions